

# STATE OF MARYLAND SUBMITS CUSTOMER INVESTMENT FUND PROPOSAL

June 15, 2012

Program Name	Program General Description	Proposed Funding
1. Targeted and Enhanced Weatherization	Target low-income but high-energy use residential customers for enhanced weatherization services and furnace replacement. Implement additional health and safety measures while on premises (i.e., lead hazard reduction, mold remediation, fixing structural deficiencies).	\$44 million (\$22 million for BGE Baltimore City and \$22 million for BGE-served counties).
2. Incentivized Bill Arrearage Retirement	Tie the Electric Universal Service Program (EUSP) bill arrearage forgiveness to a customer's timely regular bill payment and expand it to natural gas customers.	\$10 million over a three year period.
3. Net Zero Energy Schools	Construct five new "net zero energy" public schools in BGE service territory over a three year period (four in counties and one in Baltimore City). Net zero energy schools use renewable energy systems and advanced energy efficiency measures to eliminate electricity consumption from the grid.	\$15 million over a three year period.
4. Small Business Energy Advances	Provide funding advance through BGE for costs of small business energy efficiency upgrade measures not covered by existing utility program rebates. Customer would repay the advance over time through bill payments.	\$15 million over a three year period.
5. Efficient Community Businesses: Lending for Energy Upgrades	Provide loans through DHCD for energy efficiency upgrades at small businesses located in historic business districts and town centers, whose activities contribute to a broader revitalization effort.	\$8 million over a three year period.
6. Improved Efficiency for Affordable Multifamily Housing	Funding would be used to undertake energy efficiency retrofits in a sizable share of the properties and rental units in affordable multifamily housing communities receiving support through DHCD. Funds would also be used to train property management personnel on maintenance/preservation of installed efficiency upgrades.	\$9 million over a three year period.

7. Energy Efficient Home Renovation Mortgages	Funds would be used through DHCD's Maryland Mortgage Program to reduce a primary mortgage by 25 basis points and provide an unsecured second loan for energy efficiency improvements (including heating/cooling, building envelope and appliances) at rates significantly below-market.	\$5 million over a three year period.
8. Energy Efficient Manufacturers Through Self-Directed Energy Efficient Teams (SDEET)	Fund training, consulting, directing to financial sources and implementing energy efficiency upgrades via the "Self-Directed Energy-Efficient Teams" (SDEET) at a variety of manufacturers/industrial customers in the BGE service territory. Establishes company commitments to alter energy use behavior and commit to energy efficiency measures and reduced energy use.	\$5 million over a three year period.
9. Community Energy Education	Funds would be used to build upon highly effective community education program with demonstrated energy savings through implementation of efficiency measures, one-on-one education, and significant community engagement.	\$2.5 million over a three year period.